

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	8,672.28	\$71,184.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	5,051.00	\$35,379.11	8	\$30,142.99	117.37%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$1,960.00	7	\$5,148.52	38.07%
A2c - Residential Retail	-10.00	\$30.00	1	-5,632.15	\$40,080.00	8	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,488.30	1	0.00	\$4,523.30	1	\$0.00	0.00%
Res Subtotal	-10.00	\$4,803.30	3.00	8,091.13	\$153,126.41	28	\$35,291.51	
Res % of Total	100.00%	100.00%	100.00%	-23.96%	19.82%	59.57%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-41,864.17	\$617,983.71	18	\$26,937.54	2294.14%
IE Subtotal	0.00	\$0.00	0.00	-41,864.17	\$617,983.71	18	\$26,937.54	
IE % of Total	0.00%	0.00%	0.00%	123.96%	80.00%	38.30%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,370.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$16,165.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$1,370.00	1	\$16,165.64	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.18%	2.13%	20.62%	
Total	-10.00	\$4,803.30	3	-33,773.04	\$772,480.12	47	\$78,394.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.